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## **Mission**

To annually prepare a fair and equitable tax roll in accordance with the laws of Florida and to serve the public in a professional and courteous manner.

## **Business Strategy**

The Property Appraiser's Office is a vital part of local government. The results of this office's efforts provide for a significant portion of the revenues for the Seminole County Government, School Board, the seven municipalities and the St. Johns River Water Management District. Our primary responsibility is to value all of the property located in Seminole County, both the real estate and the tangible personal property of businesses. Florida law requires values for tax purposes that are both accurate and equitable.

In 2002, the Property Appraiser's Office maintained and placed value on approximately 165,000 property accounts that equated to a final taxable value of \$18,417,761,057. In addition to value records, the Property Appraiser maintains records on owner's name and address for all properties, legal descriptions and exemptions allowed. Over 113,000 exemptions were administered in the tax roll year of 2002.

While this office has a reliable and competent staff of professionals, the magnitude and complexity of the duties to be performed necessitate the need for constant improvement in technology. Technology has been essential in our efforts to provide a highly efficient organization for a relatively low cost to taxpayers.

The Property Appraiser's information database and assessment maps for the county are available through our current website. The union of the real estate database and the maps provides the user with fast, convenient, and accurate data about the tax roll.

The public is invited to visit the Property Appraiser's office in the County Services Building and to visit the Property Appraiser's web site at [www.scpafl.org](http://www.scpafl.org).

<b>Department:</b>		<b>CONSTITUTIONAL OFFICERS</b>			<b>Seminole County</b>	
<b>Division:</b>		<b>PROPERTY APPRAISER</b>			<b>FY 2003/04</b>	
<b>Section:</b>					<b>FY 2004/05</b>	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
<b>EXPENDITURES:</b>						
Personal Services	214,412	272,697	335,572	23.1%	381,256	13.6%
Operating Services	3,410,976	3,562,437	3,569,392	0.2%	3,742,349	4.8%
Capital Outlay	0	0	0	0	0	
Debt Service	0	0	0	0	0	
Grants and Aid	0	0	0	0	0	
Reserves/Transfers	0	0	0	0	0	
<b>Subtotal Operating</b>	<b>3,625,388</b>	<b>3,835,134</b>	<b>3,904,964</b>	<b>1.8%</b>	<b>4,123,605</b>	<b>5.6%</b>
Capital Improvements	0	0	0	0	0	
<b>TOTAL EXPENDITURES</b>	<b>3,625,388</b>	<b>3,835,134</b>	<b>3,904,964</b>	<b>1.8%</b>	<b>4,123,605</b>	<b>5.6%</b>
<b>FUNDING SOURCE(S)</b>						
General Fund	3,379,003	3,576,356	3,644,198	1.9%	3,849,801	5.6%
Transportation Trust Fund	59,245	62,121	11,708	-81.2%	12,294	5.0%
Fire Protection Fund	187,140	196,657	249,058	26.6%	261,510	5.0%
<b>TOTAL FUNDING SOURCE(S)</b>	<b>3,625,388</b>	<b>3,835,134</b>	<b>3,904,964</b>	<b>1.8%</b>	<b>4,123,605</b>	<b>5.6%</b>
Full-Time Positions	54	54	54		54	
Part-Time Positions	2	2	2		2	
<b>New Programs and Highlights for Fiscal Year 2003/04</b>						
Intragovernmental Transfer						3,459,139
Life/Health Insurance and Workers Compensation						335,572
Postage						62,370
Property and Liability Insurance						23,836
Special Masters for Board of Adjustment hearings on tax roll.						22,473
Repair and maintenance of map copier						1,574
<b>New Programs and Highlights for Fiscal Year 2004/05</b>						
Intragovernmental Transfer						3,632,096
Life/Health Insurance and Workers Compensation						381,256
Postage						62,370
Property and Liability Insurance						23,836
Special Masters for Board of Adjustment hearings on tax roll.						22,473
Repair and maintenance of map copier						1,574
<b>Capital Improvements</b>		<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0